

**Explanation of variances**  
**Clarbrough & Welham Parish Council**  
**Nottinghamshire**

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	38,393	40,659				Balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,000	14,850	-150	1.00%	NO		
3 Total Other Receipts	18,753	2,520	-16,233	86.56%	YES		66.00 Received more District Council grant than in 2024 294.61 Received more savings bank interest than in 2024 290.00 Received more in return of legal fees than in 2024 25.00 Received less in allotment fees than in 2024 2,708.48 Received less in VAT claim than in 2024 100.00 Received less in grants than in 2024 14,050.00 Received less in funding than in 2024 <b>16,232.87 TOTAL</b>
4 Staff Costs	2,695	3,231	536	19.90%	YES		536.53 Spent more on salary increase and back pay than in 2024
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	28,792	13,069	-15,723	54.61%	YES		210.00 Spent more on external audit fees than in 2024 38.34 Spent more on bank fees than in 2024 271.60 Spent more on subscriptions than in 2024 148.10 Spent more on website than in 2024 4.00 Spent more on office expenses than in 2024 90.00 Spent more on training than in 2024 395.04 Spent more on notice board & signs than in 2024 63.33 Spent more on Christmas event than in 2024 1,016.90 Spent more on grass cutting than in 2024 0.17 Spent more on drainage rate than in 2024 8.13 Spent more on insurance than in 2024 18.76 Spent more on Chair's allowance than in 2024 38.25 Spent more on mileage than in 2024 2,603.23 Spent more on playarea equipment repairs than in 2024 139.00 Spent more on Playarea equipment inspections than in 2024 129.70 Spent less on litterpicking than in 2024 506.02 Spent less on parish pasture than in 2024 500.00 Spent less on W1 event donation than in 2024 200.00 Spent less on community donations than in 2024 270.22 Spent less on the Orchard than in 2024 112.23 Spent less on hedge cutting than in 2024 110.02 Spent less on flood sacks than in 2024 15,867.06 Spent less on parish pasture funding & 3rd party funding than 2024 213.83 Spent less on litter bins than in 2024 105.77 Spent less on defibrillator consumable than in 2024 2,752.85 Spent less on VAT than in 2024 <b>15,722.85 TOTAL</b>
7 Balances Carried Forward	40,659	41,728				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	40,659	41,728				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	138,992	138,992	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable