

## Explanation of Variances 2022-23

Clarbrough & Welham Parish Council  
Nottinghamshire

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	33,618	35,893				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,000	15,000	0	0.00%	NO		
3 Total Other Receipts	2,044	2,470	426	20.84%	YES	Received £676 VAT refunds more than 2021/22 Received £250.00 misc income less than 2021/22	£ 676.00 -£ 250.00 £ 426.00
4 Staff Costs	2,520	2,669	149	5.91%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,249	12,301	52	0.42%	NO		
7 Balances Carried Forward	35,893	38,393			YES	VARIANCE EXPLANATION NOT REQUIRED  EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	35,893	38,393				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	136,869	137,485.00	616	0.45%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		